



ALTON CUSD #11

ESSER INFORMATION AND ALLOCATIONS



BACKGROUND

In 2020 and 2021, Congress passed three stimulus bills that provided nearly \$190.5 billion to the Elementary and Secondary Emergency Relief (ESSER) Fund to address the needs and challenges schools faced due to the COVID-19 pandemic.

BACKGROUND

These funds were provided across three ESSER grants:

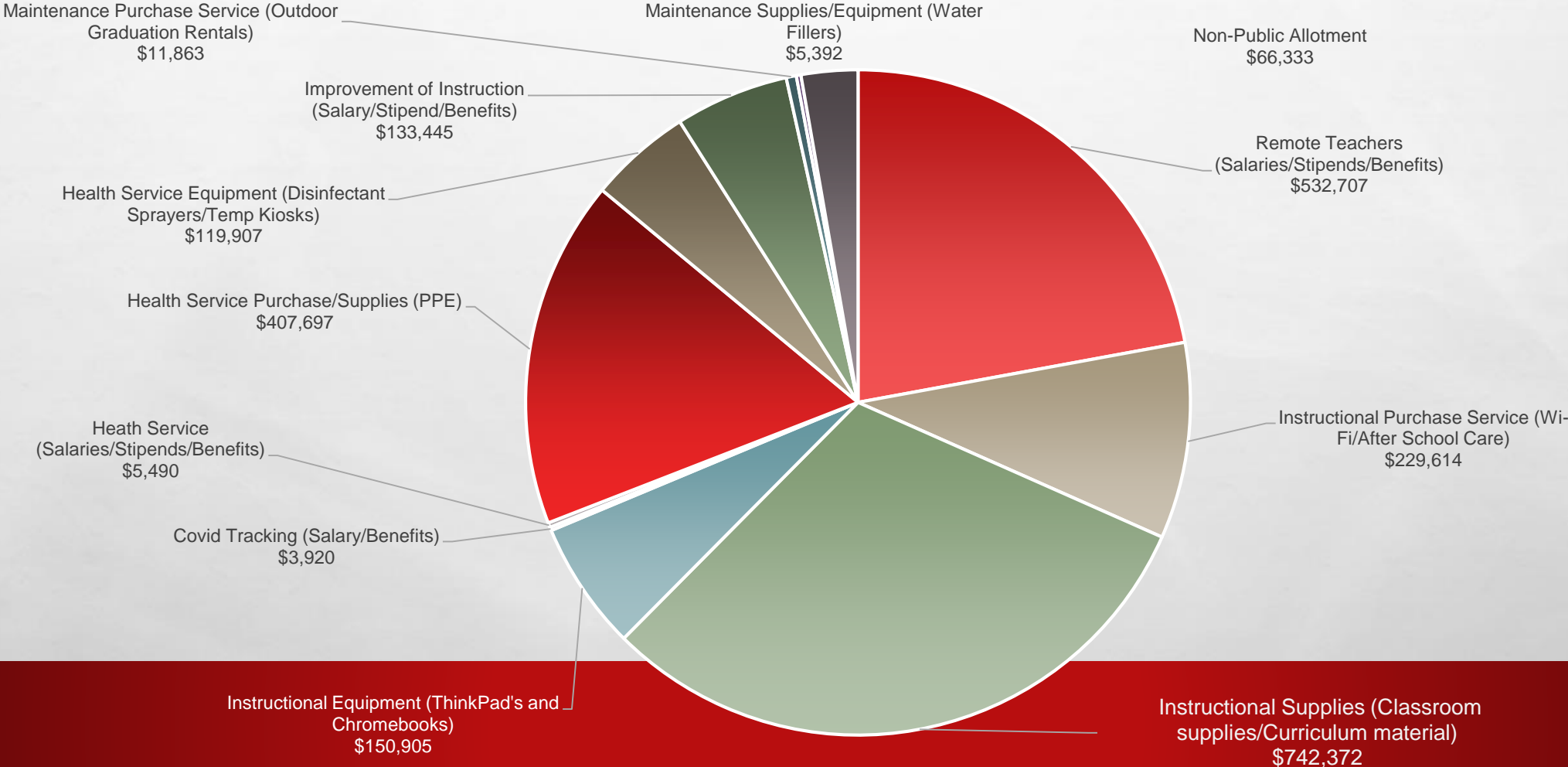
- 1) ESSER Fund - (\$13.5 billion from the CARES ACT of March 2020)**
- 2) ESSER II Fund – (\$54.3 billion from the CARES Supplemental Appropriations Act of December 2020)**
- 3) ESSER III or ARP – (\$122.7 billion from the American Rescue Plan Act of March 2021)**

WHAT ARE THE DISTRICT ALLOCATIONS?

THE ALTON SCHOOL DISTRICT RECEIVED/IS EXPECTED TO RECEIVE THE FOLLOWING ALLOCATIONS FOR EACH OF THE THREE FUNDS:

- 1) ESSER I – \$2,409,644**
- 2) ESSER II – \$9,470,713**
- 3) ESSER III OR ARP - \$22,589,214**

ESSER I EXPENDITURES

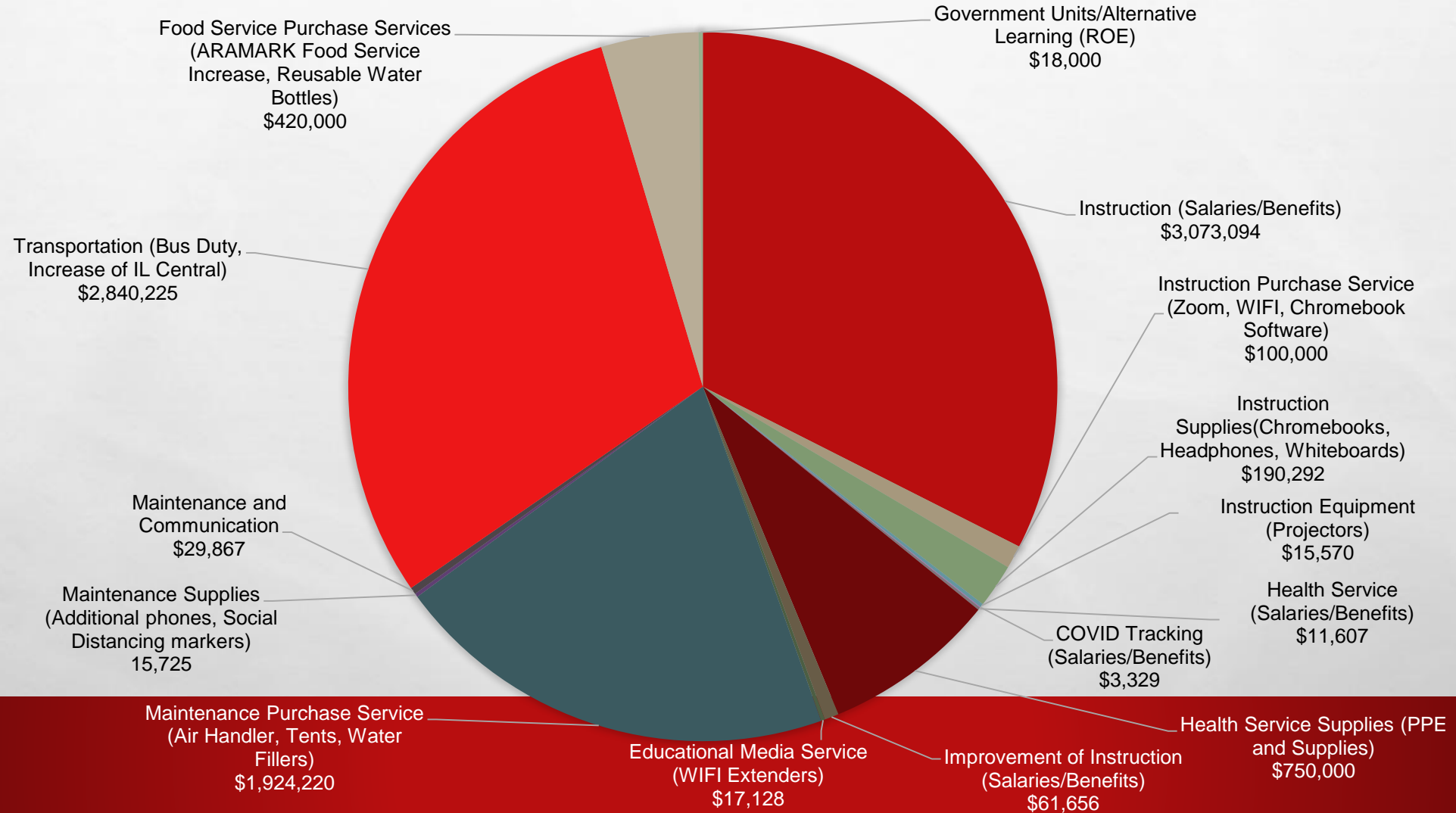


ESSER I EXPENDITURES

SPECIFIC EXAMPLES OF EXPENDITURES FROM THIS FUND:

- *STUDENT CHROMEBOOKS, WIRELESS HOTSPOTS, TEACHER THINK PADS**
- *CURRICULUM AND INSTRUCTIONAL MATERIALS**
- *MASKS, SANITIZING EQUIPMENT, DISINFECTING SUPPLIES**
- *REMOTE TEACHING SALARIES AND BENEFITS (2020-21 SCHOOL YEAR)**
- *COVID MANAGEMENT SUPPLIES (HEALTH EQUIPMENT, TEMPERATURE KIOSKS, SUPPLIES)**
- *NON-PUBLIC ALLOCATIONS (PORTION GIVEN TO PRIVATE AND PAROCHIAL SCHOOLS)**
- *WATER BOTTLE FILLING STATIONS**
- *OUTDOOR GRADUATION AND OTHER EVENT SUPPLIES AND MATERIALS**

ESSER II EXPENDITURES



ESSER II EXPENDITURES/PLANNED EXPENDITURES

- **TRANSPORTATION (INCREASE FOR ADDITIONAL BUSING/FOOD SERVICE DELIVERY)**
- **MAINTENANCE AND COMMUNICATION EQUIPMENT AT AMS**
- **AIR HANDLING/HVAC UPGRADE AT AHS**
- **WATER BOTTLE FILLING STATIONS AND OUTDOOR TENTS/SEATING FOR LUNCHESES**
- **COVID TRACKING**
- **EXTRA DUTY STIPENDS FOR LUNCH/BUS/OTHER ADDITIONAL SUPERVISION DUE TO SPACING NEEDS**
- **INSTRUCTIONAL SUPPLIES – CHROMEBOOKS, HEADPHONES, PROJECTORS, OTHER**
- **INSTRUCTIONAL SUBSCRIPTIONS/SOFTWARE – ZOOM, CHROMEBOOK SOFTWARE, WIFI SERVICES, MEDIA**
- **SUPPLIES – REUSABLE WATER BOTTLES, DISPOSABLE MASKS, SOCIAL DISTANCING SIGNAGE AND MARKERS**
- **INSTRUCTIONAL SALARIES – RIF AVOIDANCE, BENEFITS, SUBSTITUTE TEACHER VARIANCE PAY**
- **ALTERNATE LEARNING – ROE**

ESSER ARP/III

THE BUDGET/APPLICATION FOR THIS ALLOCATION HAS NOT BEEN SUBMITTED YET. THE FOLLOWING PROVIDES A LIST OF ALLOWED OR POTENTIAL USES OF THESE FUNDS BETWEEN NOW AND 2023. A PERCENTAGE OF THESE FUNDS MUST BE ALLOCATED TO ADDRESS THE LOSS OF LEARNING:

***SALARIES & BENEFITS (SUBS COSTS, RIF AVOIDANCE TO MAINTAIN CLASS SIZES, EXTRA DUTY STIPENDS)**

***TRANSPORTATION – ADDITIONAL BUSING SERVICES, DISTRICT-DIRECT BUSES**

***CHROMEBOOKS AND CHARGERS, CLASSROOM TECHNOLOGY**

***SOFTWARE SUBSCRIPTIONS AND OTHER COSTS**

***BEFORE AND SUMMER SCHOOL PROGRAMS, TUTORIAL PROGRAMS**

***RENOVATED BUILDING OR CLASSROOM AREAS TO INCREASE SPACE/SPACING**

***PPE, SANITIZING AND DISINFECTING SUPPLIES AND EQUIPMENT**